#### CITY COUNCIL MEETING May 28, 1991

#### DEVELOPMENT IMPACT FEES

CC-6 CC-56 Notice of this meeting was published according to law, an affidavit of which is on file in the City Clerk's office. The subject of the this meeting, "Development Impact Fees", was introduced by City Manager Peterson and Public Works Director Ronsko. Mr. Ronsko then introduced representatives of Nolte & Associates and Angus McDonald & Associates. The presentation consisted of the following segments:

#### DEVELOPMENT IMPACT FEE PRESENTATION

Overview (by City staff)

Fee Calculation Procedure Cash Flow Analysis AB 1600 Requirements Program Administration (by McDonald & Associates)

Water Sewer Storm Drainage Streets & Roads (by Nolte & Associates)

Police Fire Parks & Recreation General City Facilities (by McDonald & Associates)

Summary of Total Fees Total City Fees Comparison With Other Cities Past Funding Sources (by City staff)

The following persons addressed the City Council regarding the matter:

a)	Terry	Piazza,	Baumbach	&	Piazza,	323	West
	Elm Str	reet, Loc	ti;				

- b) Steve Pechin, Baumbach & Piazza, 323 West Elm Street, Lodi;
- c) Dennis Bennett, 1711 Coventry Way, Lodi;
- d) Jeff Kirst, 314 West Lockeford Street, Lodi; and
- e) Bill Mitchell, 4870 Gerber Road, Sacramento, California.

#### CITY COUNCIL MEETING May 28, 1991

There being no other persons wishing to speak, the public portion of the meeting was closed.

A lengthy discussion followed with the City Council asking staff to respond to the numerous points that were raised in this discussion. It was agreed that another meeting of this type will be held by the City Council in the near future.

#### DECLARATION OF MAILING

On May 2, 1991 in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a copy of the Notice attached hereto, marked Exhibit "A"; said envelopes were addressed as is more particularly shown on Exhibit "B" attached hereto.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on May 2, 1991, at Lodi, California.

Alice M. Reimche City Clerk

Jennifer M. Perrin Deputy City Clerk

DEC/01 TXTA.FRM

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#### NOTICE OF PUBLIC HEARING REGARDING DEVELOPMENT IMPACT FEES

NOTICE IS HEREBY GIVEN that on Tuesday, May 28, 1991 at the hour of 7:00 a.m., or as soon thereafter as the matter may be heard, the Lodi City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi CA, to hear the following matter:

a) Development Impact Fees - those fees charged to development for construction of capital facilities.

All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Clerk, 221 West Pine Street, Lodi, California, at or prior to, the City Public Hearing.

Dated: May 1, 1991

By Order of the Lodi City Council

Genneter M. Perren

Mice M. Reimche City Clerk

Approved as to form:

Bobby W. McNatt City Attorney

S = Summary Table & Letter F = Full Study & Letter **BOB MORRIS** THE GIANNONI ORGANIZATION LODI DEVELOPMENT INC F 222 W LOCKEFORD ST #9 PO BOX 1237 1420 S MILLS AVE #E LODI, CA 95240 LODI, CA 95241 LOD!, CA 95242 FRED BAKER WENTLAND-SNIDER JERRY HEMINGER = 317 W LODI AVE 5 521 S HAM LN #A 619 WILLOW GLEN DR LODI, CA 95240 LODI, CA 95242 LODI, CA 95240 GOODEN CONSTRUCTION BENNETT & COMPTON **KON THOMAS** 5 114A N CHURCH ST F PO BOX 1597 = PO BOX 1505 LODI, CA 95240 LODI, CA 95241 LODI, CA 95240 **FHA PROPERTIES** VERNER CONSTRUCTION H&M BUILDERS S 3158 AUTO CENTER CIR #E ≤ 330 S FAIRMONT AVE 5 2707 E FREMONT ST #17 STOCKTON, CA 95212 STOCKTON, CA 95205 LODI, CA 95240 DARYL GEWEKE JW PROPERTIES TED KATZAKIAN 5 777 S HAM LN ₱ PO BOX 1210 STOCKTON, CA 95240 LODI, CA 95242 LODI, CA 95241 SURLAND PROPERTIES JEFF KIRST GRUPE DEVELOPMENT 5 4041 W BROOKSIDE RD √ 88 HOWARD ST F 120 N PLEASANT SAN FRANCISCO, CA 94105 STOCKTON, CA 95207 LODI, CA 95240 **RW SIEGFRIED & ASSOCIATES DILLON ENGINEERING BAUMBACH-PIAZZA** = 4045 CORONADO AVE 323 W ELM ST PO BOX 2180 LODI, CA 95240 LODI, CA 95241 STOCKTON, CA 95204 BEARDSLEE DEVELOPMENT PHILLIPPI ENGINEERING THOMPSON-HYSELL ENGINEERS S 110 GRAND AVE ≤ 1016 12TH ST CAPITOLA, CA 95010 VACAVILLE, CA 95688 MODESTO, CA 95354 STOCKTON RECORD HENRY HIRATA JIM GIOTTONINI 5 PO BOX 1810 F PO BOX 900 STOCKTON, CA 95201 STOCKTON, CA 95201 STOCKTON, CA 95203 RILEY-PEARLMAN **BROWMAN DEVELOPMENT** LODI NEWS SENTINEL F 11640 SAN VICENTE BLVD #202 = 1900 EMBARCADERO #201 125 N CHURCH ST LOS ANGELES, CA 90049 OAKLAND, CA 94606 LODI, CA 95240

DRAFT IMPACT FEE MATELING LIST 4/1//91

#### **Development Impact Fee Presentation**

Overview City Staff

Fee Calculation Procedure Cash Flow Analysis AB 1600 Requirements Program Administration

McDonald & Associates

Water
Sewer
Storm Drainage
Streets & Roads
Nolte & Associates

Police
Fire
Parks & Recreation
General City Facilities

McDonald & Associates

Summary of Total Fees
Total City Fees
Comparison With Other Cities
Past Funding Sources
City Staff

## **Development Impact Fees Fee Calculation Procedure**

#### Determine Service Area

General Plan Boundary

#### **Establish Levels of Service**

**Existing Conditions** 

#### Determine Improvements to Meet Service Standard with New Growth

Capital Improvement List

#### Estimate Cost and Timing of Improvements

Capital Improvement List/Schedule

#### **Jdentify Existing Deficiencies**

Separate Analysis on Certain Projects

#### Determine Relative Service Demand of Various Land Uses

RAE (Residential Acre Equivalent) Schedule

#### Calculate Fee

Cost of Improvements/RAE's plus Cash Flow Analysis

#### **Development Impact Fees**

#### **Cash Flow Analysis**

Annual Revenue
Annual Expenses
Account for Interest

(either earned on fund balance or paid on loans)

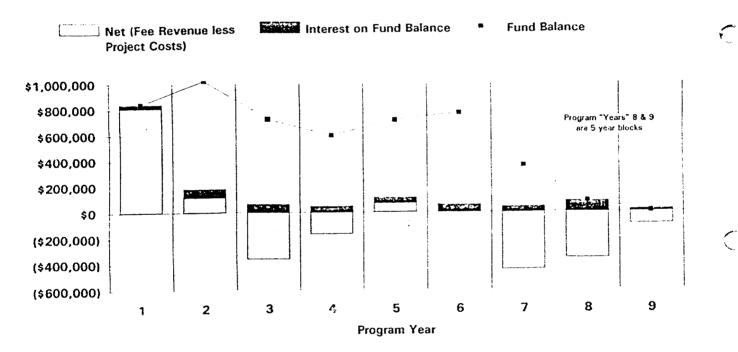
**Interfund Borrowing** 

Examples

Water - no borrowing

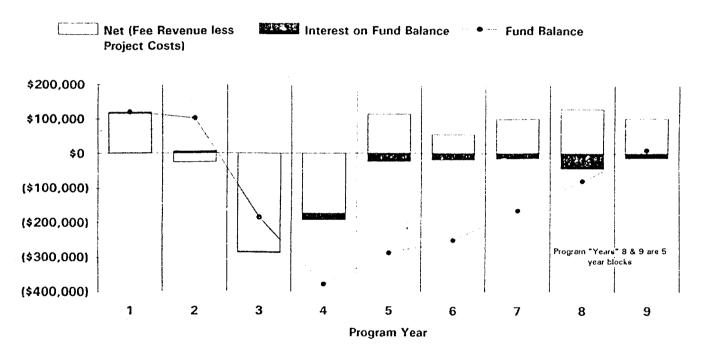
Sewer - borrowing

#### Water Impact Fee Cash Flow



WACASHFL.XLC

#### Sewer Impact Fee Cash Flow



WWCASHFL.XLC

#### **Development Impact Fees**

## AB1600 Requirements/ Program Administration

**Separate Funds** 

**Account for Interest** 

**Annual Reporting** 

Minor Adjustments/Updates

Major Updates - General Plan

**Fee Collection** 

**Record Keeping** 

#### Development Impact Fees Water

#### **Projects Included**

#### Master Plan

Current plan plus updates

#### Admin. Bldg./Corporation Yard

50/50 split with Sewer, portion w/Electric Utility

#### Oversize Mains & Major Crossings

10" and larger mains, major crossings per present practice Will credit individual projects with portion of cost

#### Water Wells

All new wells to accomodate growth Includes GAC filters in certain areas and standby power per Master Plan

#### Water Tank

Portion providing capacity for new growth (31%)

**Total Cost** 

\$9,263,525

#### **Projects Not Included**

#### Replacements/Reinforcements of Existing Mains

Generally improvements to distributions system in older areas Miscellaneous Fire Protection Improvements

**Total Cost** \$1,628,000

#### Development Impact Fees Sewer

#### **Projects Included**

#### Master Plan

Current plan plus updates

#### Admin. Bldg./Corporation Yard 50/50 split with Water, portion w/Electric Utility

#### **Oversize Mains**

12" and larger mains
Will credit individual projects with portion of cost

#### **Lift Stations**

In separate areas of benefit Includes force mains \$639,500 not included below

**Total Cost** \$1,368,920

#### **Projects Not Included**

#### Replacements/Reinforcements of Existing Mains

Generally improvements to collection system in older areas

**Total Cost** \$1,005,500

Note: Wastewater treatment plant covered by existing separate fee

#### Development Impact Fees Storm Drainage

#### **Projects Included**

Master Plan
Current plan plus updates

#### **Basins**

Per Master Plan, including pump stations Approx. 1 acre per new basin in Parks Fee

Trunk Lines
30" & larger per Master Plan

**Total Cost** \$15,773,000

#### **Projects Not Included**

Replacements/Reinforcements of Existing Mains Generally improvements to collection system in older areas

**Total Cost** \$1,051,000

#### **Development Impact Fees**

#### Streets & Roads

#### **Projects Included**

#### Master Plan

Current plan plus updates

#### Widenings & capacity improvements to existing streets

Kettleman Lane, Lower Sacramento Road, Lodi Avenue Lockeford Street, Victor Road

#### "Oversized" New Streets

Credit on R/W & construction cost of portion over 68 feet in width Harney Lane, Century Boulevard, Guild Avenue, Turner Road

#### Improvements @ Hwy 12, 99

12/99 Interchange, Turner Road Overpass

#### **Traffic Signals**

New signals identified in Circulation Plan 50% of signals already meeting warrants

#### Miscellaneous Projects

WID box culverts
Railroad crossing improvements

#### **Recent Capacity Improvement Projects**

Portion of project attributable to capacity increase

Adjusted downward for capacity used between project construction and present

#### **Total Cost**

\$15,290,687

#### **Projects Not Included**

#### Reconstructions of existing streets

Street Maintenance State, Federal & Measure K funding

#### **Total Cost**

\$14,893,513 General Fund (maintenance) \$16,010,250 Other funding

## Development Impact Fees Police

#### **Projects Included**

Police Station Expansion 10,000 SF, 10 jail cells

#### Equipment

Personal equipment for 29 officers
8 patrol cars (equipped)
2 pickup trucks (equipped)
Animal control truck
Radios
Computer terminals

**Total Cost** \$2,430,000

#### **Projects Not Included**

Upgrades of existing systems
Proposed computer aided dispatch system

## Development Impact Fees Fire

#### **Projects Included**

#### Westside Station

Lower Sacramento Road N/Elm Street
Station equipment
Personal equipment for 23 employees

#### Equipment

Ladder truck 2 sedans 2 minivans
Computer terminals

#### Station 1 (Downtown)

Minor Remodel

Total Cost \$1,065,000

#### **Projects Not Included**

#### **Equipment Replacements**

Truck & engine replacements

**Total Cost** \$1,090,000

## Parks & Recreation Projects Included

#### Master Plan

To Refine Needs, Projects and Estimates

#### Admin. Bldg./Corporation Yard

@ 45% per deficiency analysis

#### New "Standard" Parks

Per Table 9-1, 83 acres
Playground Equipment & Ball Diamonds
One New Pool

#### **New Community Buildings**

Total 44,000 SF, unspecified locations

**Total Cost** \$18,740,000

#### **Projects Not Included**

#### Admin. Bldg./Corporation Yard

@ 55% per deficiency analysis

#### Replacements of Equipment & Enhancements at Developed Parks

Lodi Lake (except West side 13 acre expansion)
Misc. Lighting & Facility Upgrades
Hutchins St. Square

**Total Cost** \$11,374,000

#### Development Impact Fees General City Facilities

#### **Projects Included**

#### City Hall Expansion

Portion of expansion in two phases (addition, remodel), including parking

#### Stadium Area Parking

Lockeford @ Stockton

#### Library

Expansion or satellite site to be determined

#### Miscellaneous Equipment

Public Works Equipment
Finance Dept equipment, computer upgrade

#### **Miscellaneous Projects**

Fee program administration, monitoring (all categories)
General Plan, current plus updates

**Total Cost** \$11,568,449

#### **Projects Not Included**

City Hall Expansion

@ 27.8% per deficiency analysis

**Total Cost** \$1,171,770

City of Lodi

Draft Development Impact Fees for Capital Facilities

General Plan (GP)	(Draft) Total		Assur	ned		@ Max.	Density	
Land Use Category	Fees <sup>3</sup>	per		sity	Fee	per GP	Fee	
Residential					(per unit)		(per unit)	
Low Density	\$38,170	acre	5	upa¹	\$7,634	7	\$5,453	
Medium Density	\$58,100	acre	12	upa	\$4,842	20	\$2,905	
High Density	\$101,770	асте	24	upa	\$4,240	30	\$3,392	
East Side Residential	\$40,100	acre	5	upa	\$8,020	7	\$5,729	
PR - low density	\$38,170	acre	5	ира	\$7,634	7	\$5,453	
PR - med density	\$58,100	acre	12	upa	\$4,842	20	\$2,905	
PR - high density	\$101,770	acre	24	upa	\$4,240	30	\$3,392	
Commercial		•			(per SF)		(per SF)	
Neighborhood	\$40,010	acre	30%	farz	\$3.06	40%	\$2.30	
General	\$48,000	acre	30%	far	\$3.67	40%	\$2.75	
Downtown	\$40,010	acre	30%	far	\$3.06	200%	\$0.46	
Office	\$53,330	acre	35%	far	\$3.50	50%	\$2.45	
Industrial			<b> </b>				····	
Light	\$32,520	acre	40%	far	\$1.87	50%	\$1.49	
Heavy	\$31,470	acre	40%	far	\$1.81	50%	\$1.44	
Industrial Reserve	\$32,520	acre	40%	far	\$1.87	50%	\$1.49	

<sup>1</sup> upa = units per acre

<sup>&</sup>lt;sup>2</sup> far = floor/area ratio (building square footage per acre)

<sup>\*</sup> total fee includes Water, Sewer, Storm Drainage, Streets & Roads, Police, Fire, Parks & Recreation and General City Facilities per April 1991 draft study. Wastewater connection fee (for wastewater plant), engineering, building permit and other fees for service are not included.

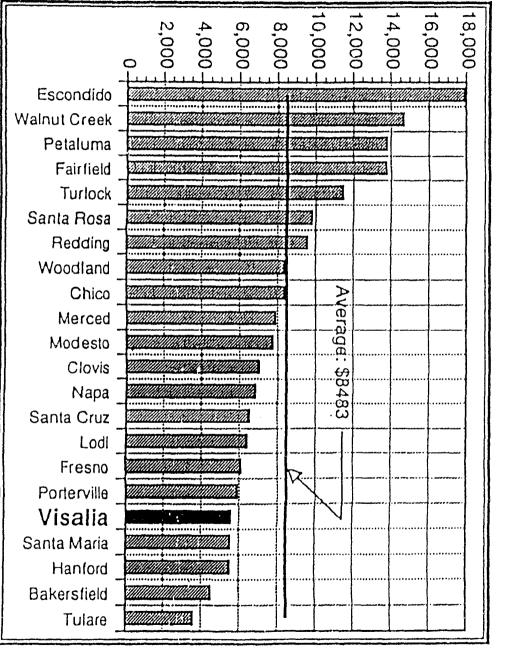
City of Lodi - Total Development Fee Examples

Project Assumptions	velopment Fee			Non-Residential			
-		ential					
Land Use: Area:		Med. Density	Light Ind.	and the second s			
1	10 acres	5 acres	5 acres		5 acres		
Density:	5 upa	12 upa	40%		30%		
#Units; Bldg SF:	50	60	87,000	30,000	65,000		
Estimated Off-Site Impr. \$:	\$400,000.	\$100,000.	\$125,000.	\$50,000.	\$150,000.		
Existing Fees				;			
Tentative Map:	\$100.	\$100.	\$100.		\$100.		
Engineering (as updated):	\$19,600.	\$6,100.	\$7,350.	\$3,600.	\$8,600.		
\$ per:	\$394./unit	\$103./unit	\$0.09/SF	\$0.12/SF	\$0.13/SF		
Sewer Connection							
Base Rate (\$/SSU):	\$2,099.	\$2,099.	\$2,099.	\$2,099.	\$2,039.		
Unit of Measure:	1.25 units per-		1 unit per 8		varios w/use		
	3 Br. Home		employees		assumed 5		
# of Empl/acre:	(per Table 7-1, GP Dr	aft EIR)	20	48	28		
Sewage Ser, Units:	62.5		12.5		28.0		
Total Fee:	\$131,188.	\$125,940.	\$26,238.		\$58,772.		
\$ per:	\$2,624./unit	\$2,099./unit	\$0.30/SF	\$0.84/SF	\$0.90/SF		
Storm Drainage	!						
Base Rate:	\$4,050/acre	\$4,050/acre	\$5,400/acre	\$5,400/acre	\$E 400/2222		
· · · · · · · · · · · · · · · · · · ·	1	\$20,250.					
Total Fee:	\$40,500.		\$27,000.	\$10,800.	\$27,000.		
\$ per:	\$810./unit	\$338./unit	\$0.31/SF	\$0.36/SF	\$0.42/SF		
Building Permit	,						
Assumed SF/DU	2,000	1400					
Bidg Val./SF:	\$49.00	\$44.70	\$23.60	\$49.60 .	\$34.00		
Assumed Type:	avg. single fam.	avg. apt.	III N		VN		
Valuation:	\$98,000	\$62,590	\$2,053,200		\$2,210,000		
Total Fee:	\$31,625.	\$30,512	\$6,769		\$7,161		
\$ per:	\$633./unit	\$509./unit	\$0.08/SF	\$0.18/SF	\$0.11/SF		
Building Plan Check	65%	of Bldg Permit		,			
Total Fee:	\$20,556.	\$19,833.	\$4,400.	\$3,481.	\$4,655.		
\$ per:	\$411./unit	\$331./unit	\$0.05/SF	\$0.12/SF	\$0.07/SF		
•	, , , , ,		70.00701	, 5112, 5,	70.07101		
Mech./Elec./Plumb. Permit	\$0.03	per SF	\$0.02	per SF (estimated)			
Est. Total Fee:	\$3,000.	\$2,520.	\$1,740.	\$600.	\$1,300.		
\$ per:	\$60./unit	\$42./unit	\$0.02/SF	\$0.02/SF	\$0.02/SF		
Cause Masine Incommendation	Fac	40.07	40.45	41000			
Strong Motion Instrumentation		\$0.07 res.		per \$1000, val. (St.			
Total Fee:	\$343.	\$263.	\$308.	\$223.	\$332.		
\$ per:	\$7./unit	\$4./unit	\$0.004/SF	\$0.01/SF	\$0.01/SF		
Total Existing Fees:	\$246,912	\$205,517	\$73,904	\$49,349	\$107,919		
\$ per:	\$4,938./unit	\$3,425./unit	\$0.85/SF	\$1.64/SF	\$1.66/SF		
	1						
Proposed Impact Fees:	\$38,170/acre	\$58,100/acre	\$32,520/acre	\$53,330/acre	\$40.010/acra		
Total Proposed Fee: (less existing SD fee)	\$341,200.	\$270,250.	\$135,600.	\$95,860.	\$173,050.		
Proposed \$ per:	\$6,824./unit	\$4,504./unit	\$1.56/SF	\$3.20/SF	\$2.66/SF		
			ļ	į.			
Grand Total \$ per:	\$11,762./unit	\$7,929./unit	\$2.41/SF	\$4.84/SF	\$4.32/SF		
(less existing SD fee) Proposed \$ per:	\$6,824./unit	\$270,250. \$4,504./unit	\$135,600. \$1.56/SF	\$3.20/SF \$4.84/SF	\$173,050 \$2.66/S		



MPLETED BY CITY OF VISALI

GRAPHICAL REPRESENTATION OF IMPACT FEES



#### TYPES OF IMPACT FEES CHARGED

STUDY COMPLETED BY CITY OF VISALIA

City	Transportation	Sanitary Sewage	Waler	Storm Drainage	Parks & Recreation	School	General Government	Other
Bakersñeld	•	•			•	•		
Chico	•	•			•	•		
Clovis	•	•	•	•	•	•		
Escondido	•	•	•		•	•	•	•
Fairfield		•	•		•	•	•	
Fresno	•	•	•	•	•	•	•	
Hanford	•	•		•	•	•		
Lodi		•		•		•		
Merced		•	•		•	•	•	
Modesto	•	•			•	•	•	•
Napa	•	•			•	•		
Petaluma		•	•	•	•	•	•	•
Porterville		•	٠	•		•		
Redding	•	•	•	•	•	•	•	
Santa Cruz		•	•		•	•		
Santa Maria	•	•	•	•	•	•		
Santa Rosa	•	•	•		•	•		
Tulare		•		•		•		
Turlock		•	•	•	•	•	•	•
Visalia	•	•		•	•	•		<del></del>
Walnut Creek	•	•		•	•	•		
Woodland	•	•		•	•	•	•	

#### RESIDENTIAL IMPACT FEE COMPARISON

per dwelling unit

Assumption: 3-bedroom, 2000 SF single-family dwelling at 5 units per acre

Fee Category	LODI	FAIRFIELD	TRACY	GALT	MANTECA	STOCKTON	WOODLAND	CLOVIS	DAVIS
Notes:	a.	g.	a.	b.		c.		d., f.	
Water	\$902	\$2,346	\$1,400	\$1,800	\$2,222	\$1,395	\$278	\$240	\$719
Sewer	\$216	\$4,851	\$2,600	\$3,000	\$2,222	\$1,859	\$1,440	\$1,924	\$1,257
Storm Drainage	\$1,476		\$5,204	\$360	\$498		\$1,782	\$448	\$210
Streets & Roads	\$1,076		\$7,770	\$1,139		\$2,008		\$472	\$2,256
Police	\$226			\$196		\$253			
Fire	\$102			\$205		\$115	\$173		
Parks & Recreation	\$2,362	\$1,579	\$4,404		\$592	\$1,429	\$800	\$483	\$2,165
General City Fac.	\$1,274		\$1,663	\$1,155	\$350	\$61	\$732		\$1,057
Wastewater Conn.	\$2,624								
Garbage								\$140	
Traffic							\$732		
Public Safety (Police,	Fire)		\$75						\$335
Bridges/RRCrossings								\$176	
Route 104/Twin Citie	es Rd			\$375					
NE Area Improvemen	its			\$4,326					
NE Area Water stora	ge			\$121					
Traffic Signal					\$200	\$80		\$146	
Major Equipment Pur	chases				\$350				
Highway Interchange					\$500				
Libraries						\$234			
Community Rec. Cen	iter					\$128		-	
Administrative Charg	е					\$183			
Open Space Preserva	tion								\$908
Core Area Enhancem	ents								\$6
City Construction Ta	×								\$3,220
General Government		\$2,148							
Total:	\$10,258	\$10,924	\$23,116	\$12,677	\$6,934	\$7,745	\$5,937	\$4,034	\$12,144

Average:

\$10,419

#### Notes:

- a. Applicable if not in assessment district or special area of benefit.
- b. Includes \$850 for well development. If in assessment district or NE area, this fee is not charged.
- c. Includes standard connection fee and surface water facilities fee.
- d. Will increase substantially because of DBCP cleanup, meter cost not included.
- e. Davis subtotal varies by sub area from \$6,761 to \$10,705 (used average) plus City construction tax (voter approved) of \$1.61/ sq.ft.
- f. No lift station fee included, other fees based on A-1 area.
- g. Per Viselie study; Gen. Gov't includes storm, street & misc. oversizing.

5/24/91 IMPAC2.XLS

Book found 12 CC-6

#### **Past Funding Sources**

#### Property, Sales & Misc. Taxes

Approx. \$9,200,000/year

Does not cover Police, Fire & Parks/Recreation Operating Expenses

#### **General Obligation Bonds**

Storm Drain, Public Safety, General Government Projects
Require Voter Approval & Revenue Source To Repay

#### **Utility Funds**

In Long Past - Paid For All Improvements

More Recently - Paid Only For Oversize & Major Facilitiess

Fee Program Would Shift All Needed Capital Facility Costs to New Development

#### Federal Revenue Sharing

Approx. \$440,000/year in 70's & 80's
City Hall Remodel, Misc. Storm Drains, Public Safety Projects & Equipment
No Longer Available

#### Federal EDA Grants

Amounts Varied Per Project Library, Trunk Storm Drains & Sanitary Sewers No Longer Available

#### **HUD (CDBG) Grants**

Approx. \$300,000/year in late 80's to present Restricted to Certain Areas/Uses

#### **State Grants**

Amounts Vary Per Project
Park Improvement Projects
Availability Varies w/State Bond Issues

#### **Private Donations**

Amounts Vary Per Project

Hutchins St. Square, Service Club Projects @ Parks & Medians

Availability Varies: Amount Small Compared to Demand

#### TO AVOID DUPLICATION OF LARGE DOCUMENTS IN THE FORTIS SYSTEM, ADDITIONAL BACKGROUND INFORMATION REGARDING THIS ITEM IS LOCATED AS **FOLLOWS:**

5/28/91 Public Hearings Book entitled "Public Draft Report City of Lodi Development Impact See Study" apr. 1991

# TO AVOID DUPLICATION OF LARGE DOCUMENTS IN THE FORTIS SYSTEM, ADDITIONAL BACKGROUND INFORMATION REGARDING THIS ITEM IS LOCATED AS FOLLOWS:

5/28/91 Public Hearings

Memo entitled "Development Impact Jees-Public Hearing Questrons and Responses" Lated June 20,1991